### **CERTIFICATE**

# To the Clerk of KINGMAN COUNTY, State of Kansas We, the undersigned, officers of NASHVILLE CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax/	Use Only
Computation to Determine Limit for 2010 Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers	None		ţ		
Statement of Indebtedness		None		\	
Statement of Lease-Purchases		None		\	
Fund	K.S.A.			/	
General	12-101a	4	46,669	7,438	18,270
					-
Special Highway		5	3,091		
Sewer		5	26,125		
Fire		6	29,655		
1110					
		1			
Totals		xxxxxx	105,540	7,438	18.270
Budget Summary		7			
Neighborhood Revitalization		_			
Is an Ordinance required to be pas	sed, published, ar	nd attache	d to the budget?	No	
15 dil Oldinanco ledanoa te se pas	у р и и и и и и и и и и и и и и и и и и		County Clerk's Use Only		
		-	407.125	_	
		•	November 1st Total	/)	
			Assessed Valuation	land 1	PH-
State Use Only	7			8022.1	Mary
Received			•	1/	
Reviewed by	Assisted by:		<u> </u>	Servino -	
Follow-up: YesNo				1 0	
1010 w up. 10510	Address:			W/11 Clase	1
	7		-	200	
Date Attested: Aug 15.	2009			101110	y le
O THE	٨		\-	12000	$\sim$
short I was later	1)			6 KD Re	Wron
County Clerk	•		-	Governin	g Body
J 550mm, 510mm [ ]					

### NASHVILLE CITY

2010

	Computation to Determine Limit for 2010		
	oonpanio		Amount of Levy
1	1. Total Tax Levy Amount in 2009 Budget	+ \$ _	7,342
2	2. Debt Service Levy in 2009 Budget	- \$ -	7,342
3	3. Tax Levy Excluding Debt Service	\$_	7,342
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009:	0	
5	5. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 21,118		
	5b. Personal Property 2008 - 15,849	6.260	
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if:	5,269 > 0)	
6.		,	
0.	6a Real Fictate + 0		
	Ch. State Assessed + 0		
	6c. New Improvements - 0	_	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2009 : +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	5,269	
0.			
9.	Total Estimated Valuation July 1, 2009 406,131		
10.	0. Total Valuation less Valuation Adjustment (9 minus 8)	400,862	
11	1. Factor for Increase (8 divided by 10)	0.01314	
11.	1. Pactor for increase to divided by 10)		
12.	2. Amount of Increase (11 times 3)	+ \$ _	97
13.	3. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	7,439
14	4. Debt Service Levy in this 2010 Budget	<u>-</u>	0
			7,439
15.	5. Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	7,437

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	7,342	1,965	6	9	0
Debt Service					
		1.065	-		
TOTAL	7,342	1,965	0	<u> </u>	<u> </u>
County Treas Motor Ve	hicle Estimate	1,965			
County Treasurers Recr	eational Vehicle Estimate			6	

County Treas Motor Venicle Estimate	1,703	_		
County Treasurers Recreational Vehicle Estimate		6		
County Treasurers 16/20M Vehicle Estimate			9	
County Treasurers Slider Estimate			-	0
Motor Vehicle Factor	0.26764	<del>-</del>		
Recreational Vehicle Factor		0.00082		
16/20 Vehicle Factor			0.00123	,
Slider Factor				0.00000

2010

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year 2008	3	2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		47,585	54,609	30,951
Receipts:				
Ad Valorem Tax		5,616	7,342	XXXXXXXXXXXXXXXX
Delinquent Tax		221		
Motor Vehicle Tax		1,896	1,994	
Recreational Vehicle Tax		6	37	6
16/20M Vehicle Tax		98	19	9
Gross Earning (Intangible) Tax				0
LAVTR				0
City and County Revenue Sharing				0
Slider				0
Oil Spill		3,095		0
Donations		155		0
Franchise Tax		3,299	5,200	5,200
Return premium		596		
Reimbursements		1,000		
Kingman County Aging			1,050	
Insurance premium		81	250	
mentance bremmin				
Y 1' (TDD)			165	
In Lieu of Tax (IRB)		4,747	1,100	
Interest on Idle Funds		7,731	.,,,,,	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	<u> </u>	20,811	17,157	8,280
Total Receipts		68,396	71,766	
Resources Available:		00,370	71,700	07,202
Expenditures:				
Salaries & Wages		211	500	500
Employee Benefits		311	15,000	
Personal Services		3,372		
Commodities		2,788		
Contractual		1,781	2,500	
Capital Outlay		5,535	17,586	10,000
	<del> </del>			
N. 11 - 1 - 4 Davidslingtion Debate	<del> </del>		2,229	
Neighborhood Revitalization Rebate	<del> </del>			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	<del></del>	13,787	40,815	46,669
Total Expenditures	ļ. <del></del>	54,609	I	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	40 915	24,009	Non-Appr Bal	
2008/2009 Budget Authority Amount: 40,966	40,815		Tot Exp/Non-Appr Bal	46,669
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tax Required	L
Possible Cash Violation for 2008: No		Γ.	el Comp Rate: 0.000%	
		<b>.</b>	er Comp Rate: 0.00076	
		Amount of	f 2009 Ad Valorem Tax	/,430

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NASHVILLE CITY 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,082	161	161
Receipts:			2.02/
State of Kansas Gas Tax	2,933	3,060	
County Transfers Gas		0	(
Interest on Idle Funds		- No.	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	2.022	3,060	2,930
Total Receipts	2,933		3,091
Resources Available:	4,015	3,221	3,071
Expenditures:	2 054	3,060	3,091
Street Repair and Maint	3,854	3,000	3,071
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures	2 054	3 060	3,091
Total Expenditures	3,854	3,060 161	3,09
Unencumbered Cash Balance Dec 31	161	101	ı

Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	45,633	47,026	21,125
Receipts:			
Charges to Customers	4,228	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			7,000
Total Receipts	4,228		
Resources Available:	49,861	52,026	26,125
Expenditures:			2.500
Salaries & Wages	1,329	3,500	3,500
Employee Beneifts		27.01	00.005
Capital Outlay	<u> </u>	27,401	22,625
Distribution Expense	1,506		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		40.004	27,125
Total Expenditures	2,835	30,901	26,125
Unencumbered Cash Balance Dec 31	47,026	21,125	0
2008/2009 Budget Authority Amount:	24,732	30,901	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

24,732 <u>No</u> <u>No</u>

: 30,90 <u>No</u> NASHVILLE CITY

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual		Proposed Budget Year
Fire	2008	2009	2010
Unencumbered Cash Balance Jan 1	5,250	17,835	19,655
Receipts:			10.000
Kingman(6,000) & Liberty (6,500) Townships	12,500		
City	3,500	3,500	····
Federal Grant	1,607		
Oil Spill	3,095		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		10.000	10,000
Total Receipts	20,702		
Resources Available:	25,952	27,835	29,053
Expenditures:			600
Telephone	524	530	600 200
Electric	136		
Gas	1,421	1,450	
Fire Runs	570	570	<u> </u>
Gas(trucks)	345	350	
Batteries	267	270	
Equipment	366	370	
Doors	2,979	2,980	
Insuance	1,509	1,510	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		- 0.400	20.00
Total Expenditures	8,117		
Unencumbered Cash Balance Dec 31	17,835	19,655	(

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0	2008	2009	0
Unencumbered Cash Balance Jan 1		V	
Receipts:			
	<u>                                     </u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	0	0	0
Total Receipts	0		0
Resources Available:	<u> </u>		
Expenditures:			
Salaries & Wages			
Employee Beneifts			
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		<u> </u>	<u> </u>
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	]

| 2008/2009 Budget Authority Amount: 0 | Violation of Budget Law for 2008/2009: | No | Possible Cash Violation for 2008: | No |

### NOTICE OF BUDGET HEARING

## The governing body of NASHVILLE CITY

will meet on the 10 day of August , 2009, at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ĺ	Prior Year Actu	al for 2008	Current Year Estir	nate for 2009	Propos	sed Budget for 2010	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	13,787	18.589	40,815	18.312	46,669	7,438	18.315
Special Highway	3,854		3,060		3,091		
Sewer	2,835		30,901 8,180		26,125 29,655		
Fire	8,117		0,100				
Totals	28,593	18.589	82,956	18.312	105,540	7,438	18.315
Less: Transfers	0 28,593	-{ }	0 82,956		105,540	-	
Net Expenditure Fotal Tax Levied	7,373		7,342	1	XXXXXXXXXXXXXXXX	1	
Assessed Valuation	396,619	1 1	399,391	<u> </u>	406,131	]	
Outstanding Indebtedness,		_	2000		2009		
January 1,	2007	7 [	2008	7 (	0	7	
G.O. Bonds Revenue Bonds	0	<del>-</del>	0	-	0	1	
Other	0	-	0	1	0	]	
Lease Purchase Principal	0	1 [	0	]	0	]	
Total	0		0	<u> </u>	0	_	
*Tax rateş are expressed in mi	ills						

City Official Title City Click

Tax me expected in mile  Tax me expected in mile  Strange Me at the second of the seco		Less Tomation Yet Exposition: Tinal Tin Lovied Assessed Vulnesion Tid-State Outstanding Indefendment Tid-State Outstanding Indefendment	2		 2	Special Highway 3,854 Sever 2,855			CONT. CANADA	-	<u> </u>	Decided wedge entermation is malable at City Hell and with the company of the com	The generality body of New York of the State	10, 2008) 11
and			1828)		70% 20%					ì	Prior Year Actual for 2008	Detailed b as Amount of Courter and The Rose is so	g the 10 day of As jections of happens	×
	0 0 0 0 08	17,12 17,12 18,23	329%		81.8	1060E		Ħ	1015		Current Verr Estates, for 2009	Design looge elemente is erstekt et Ceytell est wil he erstekt et tic bestra BUDGET SOMMAKY est andere of Cornel Yes Economic et 100 fet Yeksero Ter estaleich itm Estement Ter Exchorat breitenge depending en die finnt sommet statution.	The generality body of NASHVILLE CITY NASHVILLE CIT	NOTICE OF BUDGET HEARING
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revised 8/6/07